

Capital Programme 2017/18

Schemes Not Started by 31 March 2018 - To Be Carried Forward to 2018/19

Scheme	Value £000	Anticipated Start Date	Reasons for Deferral and Re-scheduling
Foster Carers	68	June 2018	Projects planned during 2018
School Improvement Projects	1,573	Various	Specifications being finalised for named projects
Access Improvements in Schools*	247	August 2018	Projects planned during 2018
Special School Improvements	625	July 2018	Specifications being finalised for named projects
Modular Classrooms	128	July 2018	Projects planned for summer 2018 to meet increasing pupil numbers.
Kings' School, Winchester	2,800	April 2018	Specification being finalised with funding partners. Scheme to complete during 2019.
Samuel Cody Specialist Sports College, Farnborough	700	April 2018	Scheme expected to complete during April 2018.
Early Years grant for two-year-olds	407	Various	Projects being planned and costed.
Early Years grant for 30 hour provision	484	Various	Projects being planned and costed.
Furniture & Equipment*	611	Various	Planned F&E for future named projects.
Health & Safety	345	July 2018	Projects planned for summer 2018.
Minor Works	192	July 2018	Specifications being finalised for named projects
Projects funded by developer contributions	110	July 2018	Projects planned during 2018
Contingency	25,920	Various	Inflation and abnormal costs
Total Children's Services	34,210		

Note: *Schemes controlled on an expenditure basis